

SCRUTINY MANAGEMENT BOARD
POTENTIAL AREAS OF FOCUS

Topic	Objectives	Officers	Portfolio holder	Information required	Possible meeting date							Training required
					2024				2025			
					14-May	16-Jul	10-Sep	12-Nov	14-Jan	24-Jan	11-Mar	
Reserves Policy	- Seek understanding of current council reserves policy - Scrutinise how the council uses reserves to deliver service transformation	Director of Finance, Corporate Director of Resources	Finance and Corporate Services (Cllr Stoddart)	Current council reserves policy								
Service savings plans	- Provide assurance that robust delivery plans for agreed budget savings are in place - Track and monitor execution of delivery plans - Delegate areas of concern to thematic scrutiny committees	All corporate directors	Finance and Corporate Services (Cllr Stoddart)	Service savings delivery plans								
Budget consultation	- Review implementation of recommendations from 2023-2024 budget scrutiny, - Scrutinise proposed consultation approach for 2024-2025 budget - Make recommendations on approach for 2025-2026 budget	Director of Finance	Finance and Corporate Services (Cllr Stoddart)	Consultation programme 2023-2024 and 2024-2025								
Delivery of capital programme			Depends on which aspect of the programme									
Income and charging		Corporate Director, Economy and Environment	Finance and Corporate Services (Cllr Stoddart)									
Quarterly outturns	Issue for scrutiny TBD on release of each Quarterly report to Cabinet	Relevant Corporate Director	Finance and Corporate Services (Cllr Stoddart)									
Treasury Management Budget Scrutiny	Possibly more about resource/investment management inc appetite for increased borrowing, accelerated infrastructure delivery, use of S106, grants, etc.											Treasury Management - LINK